

Town of Great Falls

Fiscal Year	Revenue	Expenditures	Difference
2024-2025	2,022,965.00	1,867,462.00	155,503.00
2025-2026	2,244,150.00	1,945,882.00	298,268.00

Town of Great Falls



Revenues	2024-2025	2025-2026	Difference
Waste Water	517,000.00	561,000.00	44,000.00
Current Taxes	360,000.00	414,200.00	54,200.00
Vehicle Taxes	60,000.00	63,000.00	3,000.00
In Lieu of Taxes	1,800.00	1,800.00	0.00
Lost Tax Credit	275,000.00	282,000.00	7,000.00
Lost Tax Revenue	80,000.00	84,500.00	4,500.00
Police Fines	50,000.00	60,000.00	10,000.00
Business Licenses	18,000.00	18,500.00	500.00
Duke Power Fees	90,000.00	93,275.00	3,275.00
Out of City Fees	4,500.00	4,500.00	0.00
Telecommunication Tax	8,000.00	8,875.00	875.00
Accommodations Tax	4,000.00	4,000.00	0.00
Inventory Tax	4,500.00	4,500.00	0.00
Insurance Broker Premium	175,000.00	190,000.00	15,000.00
Garbage Fees	135,000.00	158,000.00	23,000.00
State Government Revenue	80,000.00	83,000.00	3,000.00
Miscellaneous	5,000.00	5,000.00	0.00
Interest Earned	30,000.00	30,000.00	0.00
Tower Fees	12,000.00	12,000.00	0.00

Revenues	2024-2025	2025-2026	Difference
Hospitality Tax	16,000.00	22,000.00	6,000.00
ARPA Funds	97,165.00	144,000.00	46,835.00
Total income	2,022,965.00	2,244,150.00	221,185.00

Total Expenditures

Expenditures	2024-2025	2025-2026	Difference
Recreation	33,700.00	33,700.00	0.00
Administration	271,112.00	352,457.00	(81,345.00)
Police	461,350.00	486,450.00	(25,100.00)
Public Works	404,800.00	431,155.00	(26,355.00)
Fire	179,500.00	104,500.00	75,000.00
Waste Water	517,000.00	537,620.00	(20,620.00)
Total Expenditures	1,867,462.00	1,945,882.00	(78,420.00)